

Major Program: **Maintain Current Assets/Ongoing Programs**

Project Title: **Fritz Sick Pool Renovation**

Dept - Project #: **429**

Start Year: **2022**

End Year: **2022**



Capital Improvement Program
2022 to 2031

<u>Description & Location</u>	<u>Purpose & Justification</u>
<p>Short term recommendations include addressing only current lifecycle requirements, such as the leaking pool basin, and providing modest functional and barrier free upgrades to the change room facilities. These upgrades would allow the facility to reliably provide services until such time that a comprehensive plan can be developed for the potential renovation/replacement/relocation of the entire Fritz Sick Centre.</p> <p>Long term recommendations include the complete replacement of the pool facility in conjunction with the overall planning of the Civic Commons space.</p>	<p>In November 2020, Finance Committee passed Motion A-132 requesting the City Manager to prepare a 2022-2031 Capital Improvement Program initiative proposing a renovation or replacement of Fritz Sick Pool.</p> <p>The Fritz Sick Pool basin was constructed in 1949 as an outdoor facility. The pool basin was later enclosed in the 1960s.</p> <p>The pool facility requires extensive renovations throughout to improve functionality, barrier free access, and aging infrastructure. The basin itself is showing signs of deterioration. Due to significant leakage, operations staff have had difficulties filling the basin following the most recent facility closure. The pool deck does not drain well, and the south window wall exhibits frost build-up in the winter making it difficult to open existing emergency exit doors. The frost accumulation also indicates poor energy performance and/or poor humidity control.</p>

All amounts below are in thousands of dollars

	Prior	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Costs - Shareable												
Construction		424										424
Consultive Services		53										53
Other		53										53
		530										530
Total Costs		530										530
Funding												
PAYG - Community		530										530
		530										530
Total Funding		530										530

Estimated Debt Charges
Projected Net Operating Costs
Est. GHG Emissions (t CO2e)

<u>Comments</u>

