

Project	Lead	Previously Approved	Spend by Dec 31, 2021	Tax Neutral	Creates Jobs	\$ Amount	Eligible?	Notes/Consideration
Broadband Fibre	Trevor B	N	Y	Y	Y	14,200,000	Y	Would need to adjust scope to \$12 Mil, Province needs to finalize broadband strategy pg 22
Airport electrical upgrade	Michael	N	Y	Y	Y	6,000,000	Y	
Airport aprons & taxiways	Michael	N	Y	Y	Y	8,400,000	Y	
Organics	Joel	N		Y	Y	15,000,000	Y	Is a utility rate increase allowed - yes
Festival Square Outdoor Market	Andrew	N	Y	Y	Y	900,000	Y	
Affordable Housing Project (Loves)	Martin	N		Y	Y	600,000	N	Cannot be combined with other grants
Energy efficiency project	Karrie/Sam	Y/N		Y	Y			Expand scope of D-13 2018-2027 CIP
Airport additonas phase terminal renovation	Michael	N	N	Y	Y	7,000,000	Y	Cannot meet timeline
Homeless Shelter / SIU expansion	Martin	N	N	Y	Y	1,800,000	N	Cannot be combined with other grants
YWCA Harbour House Expansion	Martin	N	N	Y	Y		N	Cannot be combined with other grants
YWCA Permanent Supportive Housing Project (men's 24 unit)	Martin	N	N	Y	Y		N	Cannot be combined with other grants
Chinook trail right of way purchase		N	Y		N			eligible sections 2b, 3a and 4e states except for the purchase of transportation and utility corridor row
Southeast Sanitary Sewer	Byron B	N	N	Y	Y	35,000,000	N	Cannot meet timeline
Exhibition	Michael	Y	N	Y	Y		N	Would need to check regarding timing - likely can't be fully spent in addition to Provincial contribution which also has a spending deadline
Reallocation South Side Fire Station	Mark	N	N	Y	Y	25,000,000	N	Can't be done by end of 2021, rezoning & development permits 4-6 months, Uncertainty of ambulances at firehalls going forward
Metis Trail (C0-6)	Byron B	Y	Y	Y		6,900,000	N	Already approved project in 2020 - tender is out
Solar	Steward / Michael	N	N	Y	Y	22,000,000	N	Cannot meet timeline
Lethbridge Indigenous Hub (Cultural Centre)		Y		Y	Y			
Land	Abby/Perry	Y	Y	Y	Y	10,000,000		Cannot be combined with other grants
Indegenous Cultural Centre	Abby/Perry	Y	N	Y	Y	13,000,000	N	Cannot be combined with other grants
Housing	Abby/Perry	Y	N	Y	Y	6,000,000	N	Cannot be combined with other grants
Red Crow College	Abby/Perry	Y	N	Y	Y	12,000,000	N	Cannot be combined with other grants
Child Care Facility	Abby/Perry	Y	N	Y	Y	2,000,000	N	Cannot be combined with other grants
Outdoor Gathering Space	Abby/Perry	Y	N	Y	Y	5,000,000	N	Cannot be combined with other grants
Infrastructure Improvements	Abby/Perry	Y	N	Y	Y	3,000,000	N	Cannot be combined with other grants
Enmax Parking Lot		Y		Y			N	Jr Hockey facility not eligible
Extension of services in Garry Station	Michael	N	N		Y	26,000,000	N	to enable public school to be built, eligible 2b, 3acde and 4e states except for road and sidewalk, water and wastewater construction etc.
Sherring Rail Expansion	Michael	N	N	Y	Y	7,000,000	N	Cannot meet timeline
Performing Arts Centre		N	N	N	Y	80,000,000	N	Cannot meet timeline

- Lethbridge allocation \$12 Mil
- No tax impact - these must be funded through means other than increasing property taxes, such as through budget reductions in other areas, user fees, or other grant programs
- Attestation - project wouldn't go ahead without receiving this funding
 - Current CIP likely ineligible unless the project scope is expanded
 - Projects previously submitted under MSI & GTF not eligible
- Ineligible - JR hockey facilities, admin facilities?
- Create jobs, local job through construction & life of assets
- Applications to be in by Oct 1, 2020
- Application limit of 5